



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 03/04

July through September

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
January 2004*

Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
CalWORKs Single Allocation for FY 02/03	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Expenditures v. Allocation.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
Section B: Federal Program	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	9
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 3 - Alameda to Yuba.....	10
Education and Training Activities	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
Supportive Services	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
Mental Health Services	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
Substance Abuse Services	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
Domestic Abuse Services	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
Section C: Separate State Program	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	17
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 9 - (Alameda to Yuba).....	18
Education and Training Activities	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
Supportive Services	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
Mental Health Services	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
Substance Abuse Services	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
Domestic Abuse Services	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
Attachments	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	25

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2003/04 and covers **July through September 2003**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

Information Coordinator
California Department of Social Services
Administration Division
Data Analysis and Publications Branch
744 P Street, Mail Station 12-84
Sacramento, CA 95814
(916) 653-4180

This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 03/04, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid **declined** over 2%.
- Over that same period, there was a **decrease** of nearly 6% in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the first quarter of FY 03/04. The number of adults reported as working **decreased** by over 5% and the number of those in either a sanction or non-compliance status **increased** by slightly over 1%.
- 21% of the CalWORKs SFY 03/04 Single allocation was spent by the end of the first quarter.
- During the first quarter, there was a **decrease** of over 2% in the number of eligible or aided adults. The **decrease** was distributed between the federally eligible and state-only adults by 2% and 3% respectively.
- According to monthly reporting, during the first quarter of State Fiscal Year 03/04, a monthly average of 8,603 people received mental health services; for substance abuse, a monthly average of 2,352 received services; for domestic abuse services, a monthly average of 3,543.
- During this quarter, a monthly average of 112,570 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 03/04 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

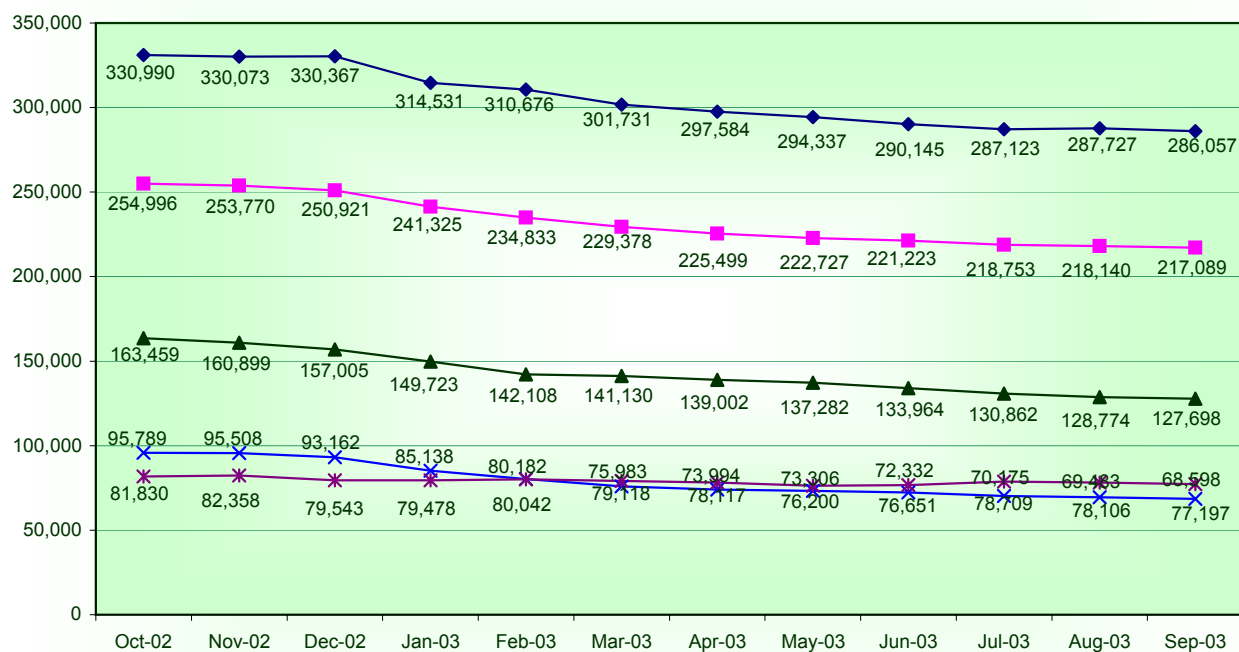
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	218,066	68,903	286,969
Enrolled Adults	162,865	55,129	217,994
Exempt Adults	44,544	7,966	52,511
Non-Compliant Adults	62,476	15,528	78,004
Sanctioned	44,325	10,909	55,233
Non-Compliant	18,151	4,620	22,771
Good Cause Non-Participants	7,436	3,112	10,548
Adults in Unduplicated Activities	98,085	31,027	129,111
Job Search and Job Readiness Assistance	12,896	3,422	16,318
Services	12,658	1,841	14,499
Receiving Mental Health Services	7,395	1,208	8,603
Receiving Substance Abuse Services	2,014	338	2,352
Receiving Domestic Abuse Services	3,249	295	3,543
Working (Unsubsidized Employment)	50,972	18,446	69,419
Education and Training ^{b/}	33,902	8,422	42,323
Supportive Services	92,652	19,918	112,570
Child Care	37,228	5,410	42,638
Transportation	47,199	12,610	59,809
Ancillary Services	8,224	1,899	10,123

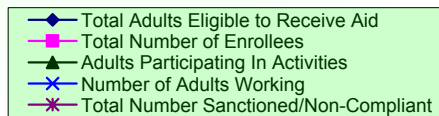
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2003 through September 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 2002 through September 2003.

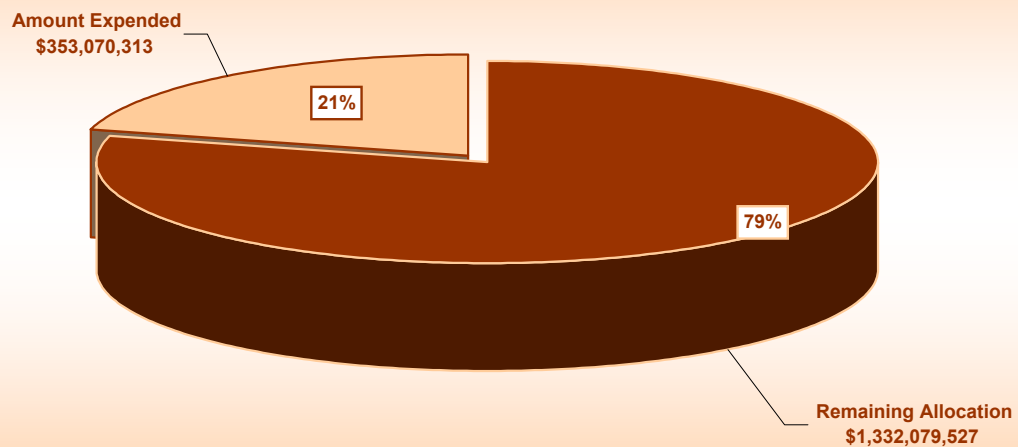
FY 03/04 CalWORKs SINGLE ALLOCATION vs. FY 03/04 EXPENDITURES THROUGH First QUARTER ^{a/}

Table 1

	Allocation b/ (Federal & State)	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,685,149,840	\$ 353,070,313	21%
Alameda	\$ 66,057,707	\$ 17,428,568	26%
Alpine	\$ 340,466	\$ 34,020	10%
Amador	\$ 849,075	\$ 209,695	25%
Butte	\$ 16,457,186	\$ 3,178,221	19%
Calaveras	\$ 1,234,792	\$ 244,095	20%
Colusa	\$ 859,556	\$ 116,548	14%
Contra Costa	\$ 43,115,943	\$ 10,648,157	25%
Del Norte	\$ 2,999,594	\$ 335,351	11%
El Dorado	\$ 5,018,693	\$ 1,151,243	23%
Fresno	\$ 52,944,009	\$ 13,117,851	25%
Glenn	\$ 2,559,928	\$ 474,156	19%
Humboldt	\$ 8,834,221	\$ 1,366,129	15%
Imperial	\$ 10,476,362	\$ 1,515,523	14%
Inyo	\$ 1,173,454	\$ 55,875	5%
Kern	\$ 54,075,794	\$ 10,392,936	19%
Kings	\$ 7,433,996	\$ 1,146,242	15%
Lake	\$ 5,120,663	\$ 811,696	16%
Lassen	\$ 1,736,506	\$ 204,364	12%
Los Angeles	\$ 465,081,976	\$ 102,332,333	22%
Madera	\$ 6,750,679	\$ 1,577,793	23%
Marin	\$ 4,266,637	\$ 962,405	23%
Mariposa	\$ 1,029,712	\$ 183,684	18%
Mendocino	\$ 5,884,875	\$ 988,520	17%
Merced	\$ 21,736,278	\$ 3,849,179	18%
Modoc	\$ 1,080,292	\$ 90,496	8%
Mono	\$ 736,168	\$ 103,167	14%
Monterey	\$ 16,089,477	\$ 3,746,565	23%
Napa	\$ 2,436,598	\$ 412,132	17%
Nevada	\$ 3,250,368	\$ 478,288	15%
Orange	\$ 92,513,096	\$ 18,372,408	20%
Placer	\$ 9,360,965	\$ 1,922,728	21%
Plumas	\$ 1,248,608	\$ 152,488	12%
Riverside	\$ 94,174,315	\$ 17,374,200	18%
Sacramento	\$ 111,963,646	\$ 23,472,300	21%
San Benito	\$ 1,934,831	\$ 455,597	24%
San Bernardino	\$ 119,249,740	\$ 28,380,776	24%
San Diego	\$ 97,684,630	\$ 16,594,326	17%
San Francisco	\$ 42,948,808	\$ 11,603,726	27%
San Joaquin	\$ 35,180,708	\$ 6,206,599	18%
San Luis Obispo	\$ 10,603,400	\$ 1,809,255	17%
San Mateo	\$ 14,195,842	\$ 3,136,557	22%
Santa Barbara	\$ 13,640,298	\$ 2,068,802	15%
Santa Clara	\$ 64,534,464	\$ 13,829,489	21%
Santa Cruz	\$ 12,588,650	\$ 2,857,175	23%
Shasta	\$ 8,314,236	\$ 1,762,658	21%
Sierra	\$ 394,401	\$ 78,689	20%
Siskiyou	\$ 2,817,650	\$ 464,311	16%
Solano	\$ 19,673,257	\$ 3,337,062	17%
Sonoma	\$ 13,952,004	\$ 2,473,031	18%
Stanislaus	\$ 24,157,681	\$ 4,330,886	18%
Sutter	\$ 4,342,372	\$ 951,459	22%
Tehama	\$ 3,895,245	\$ 678,933	17%
Trinity	\$ 848,902	\$ 158,355	19%
Tulare	\$ 28,567,464	\$ 3,041,935	11%
Tuolumne	\$ 1,936,716	\$ 406,499	21%
Ventura	\$ 26,212,083	\$ 6,547,971	25%
Yolo	\$ 10,212,471	\$ 2,002,279	20%
Yuba	\$ 8,372,353	\$ 1,444,587	17%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FY 03/04 CalWORKs Single Allocation versus Expenditures through the 1st Quarter



FY 03/04 Allocation \$ 1,685,149,840

Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

	Mental Health/Substance Abuse		
	Allocation FY 03/04	Expenditures Through First Quarter	Percent Expended
Statewide	\$ 117,944,000	\$ 15,241,434	13%
Alameda	\$ 5,006,143	\$ 869,073	17%
Alpine	\$ 28,468	\$ -	0%
Amador	\$ 87,895	\$ 16,767	19%
Butte	\$ 1,236,408	\$ -	0%
Calaveras	\$ 79,202	\$ 2,255	3%
Colusa	\$ 46,297	\$ -	0%
Contra Costa	\$ 3,569,130	\$ 386,016	11%
Del Norte	\$ 254,009	\$ 49,461	19%
El Dorado	\$ 550,104	\$ 58,822	11%
Fresno	\$ 4,815,470	\$ 1,442,517	30%
Glenn	\$ 186,743	\$ 29,997	16%
Humboldt	\$ 647,470	\$ 53,908	8%
Imperial	\$ 1,529,940	\$ 18,377	1%
Inyo	\$ 48,270	\$ -	0%
Kern	\$ 3,051,101	\$ -	0%
Kings	\$ 603,862	\$ 95,546	16%
Lake	\$ 498,120	\$ 76,788	15%
Lassen	\$ 215,372	\$ 53,842	25%
Los Angeles	\$ 43,867,088	\$ 6,021,790	14%
Madera	\$ 648,274	\$ -	0%
Marin	\$ 193,372	\$ 27,714	14%
Mariposa	\$ 143,436	\$ -	0%
Mendocino	\$ 440,901	\$ -	0%
Merced	\$ 1,274,792	\$ 95,993	8%
Modoc	\$ 145,769	\$ 380	0%
Mono	\$ 50,000	\$ -	0%
Monterey	\$ 1,089,978	\$ -	0%
Napa	\$ 218,188	\$ 31,071	14%
Nevada	\$ 149,292	\$ 81,177	54%
Orange	\$ 4,993,772	\$ 404,482	8%
Placer	\$ 617,794	\$ -	0%
Plumas	\$ 106,197	\$ -	0%
Riverside	\$ 2,782,060	\$ 270,583	10%
Sacramento	\$ 6,899,128	\$ 986,944	14%
San Benito	\$ 88,099	\$ 1,113	1%
San Bernardino	\$ 4,714,587	\$ 349,203	7%
San Diego	\$ 5,207,749	\$ 1,060,718	20%
San Francisco	\$ 1,881,309	\$ 528,371	28%
San Joaquin	\$ 3,037,293	\$ -	0%
San Luis Obispo	\$ 683,979	\$ 168,744	25%
San Mateo	\$ 630,470	\$ 157,618	25%
Santa Barbara	\$ 817,904	\$ -	0%
Santa Clara	\$ 3,021,328	\$ 238,966	8%
Santa Cruz	\$ 760,392	\$ -	0%
Shasta	\$ 851,587	\$ -	0%
Sierra	\$ 28,826	\$ 50	0%
Siskiyou	\$ 438,811	\$ -	0%
Solano	\$ 763,605	\$ 167,406	22%
Sonoma	\$ 965,372	\$ 166,171	17%
Stanislaus	\$ 2,465,487	\$ 629,501	26%
Sutter	\$ 203,567	\$ -	0%
Tehama	\$ 545,447	\$ 127,810	23%
Trinity	\$ 74,896	\$ -	0%
Tulare	\$ 1,903,657	\$ 349,894	18%
Tuolumne	\$ 404,120	\$ -	0%
Ventura	\$ 1,398,245	\$ 222,366	16%
Yolo	\$ 541,279	\$ -	0%
Yuba	\$ 441,946	\$ -	0%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 03/04 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

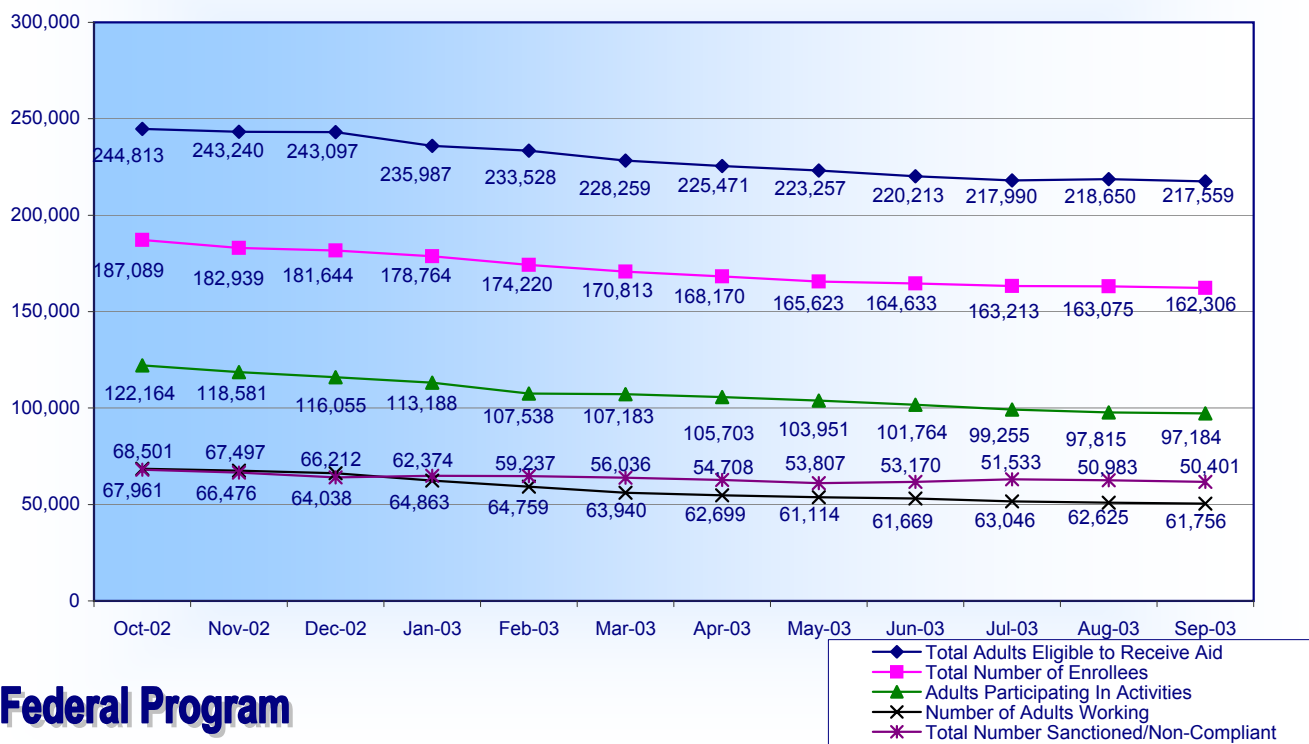
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	218,066
Enrolled Adults	162,865
Exempt Adults	44,544
Non-Compliant Adults	62,476
Sanctioned	44,325
Non-Compliant	18,151
Good Cause Non-Participants	7,436
Adults in Unduplicated Activities	98,085
Job Search and Job Readiness Assistance	12,896
Services	12,658
Receiving Mental Health Services	7,395
Receiving Substance Abuse Services	2,014
Receiving Domestic Abuse Services	3,249
Working (Unsubsidized Employment)	50,972
Education and Training ^{b/}	33,902
Supportive Services	92,652
Child Care	37,228
Transportation	47,199
Ancillary Services	8,224

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; July 2003 through September 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; October 2002 through September 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	218,066	162,865	44,544	44,325	18,151	7,436	98,085	50,972
Alameda	8,356	7,147	1,012	2,183	1,206	189	3,669	1,958
Alpine	5	2	1	0	0	0	2	0
Amador	138	66	58	16	15	17	26	18
Butte	2,135	1,320	449	395	116	31	845	329
Calaveras	198	99	78	52	9	10	78	39
Colusa	77	42	19	30	4	0	27	16
Contra Costa	3,716	2,004	627	677	124	107	1,718	711
Del Norte	429	438	63	11	18	0	113	36
El Dorado	575	342	126	40	11	28	290	131
Fresno	10,580	8,048	1,349	4,008	1,608	95	3,875	1,984
Glenn	212	132	48	43	11	3	104	53
Humboldt	907	563	234	295	84	68	496	158
Imperial	1,893	1,993	203	25	99	5	1,111	471
Inyo	63	28	18	5	1	0	27	12
Kern	6,805	5,898	2,185	2,050	1,084	504	3,895	2,036
Kings	1,121	811	204	284	51	8	664	299
Lake	723	414	248	173	54	16	345	121
Lassen	274	170	52	41	24	5	129	57
Los Angeles	73,757	53,495	15,448	17,926	4,076	1,333	27,668	13,932
Madera	1,472	1,292	260	254	134	1	803	382
Marin	411	250	121	79	8	31	199	81
Mariposa	94	81	19	22	5	0	54	24
Mendocino	770	496	236	163	76	21	367	189
Merced	2,724	2,139	1,377	1,563	546	266	1,231	610
Modoc	93	90	16	4	1	0	42	19
Mono	28	19	7	3	4	0	16	9
Monterey	2,073	1,218	455	391	224	98	810	450
Napa	180	88	67	96	21	3	80	37
Nevada	273	160	78	53	9	7	153	71
Orange	5,940	4,691	997	1,083	61	110	4,102	1,855
Placer	729	539	77	46	56	20	285	164
Plumas	70	37	18	23	5	1	28	13
Riverside	10,175	7,300	1,023	816	1,984	1,295	5,865	4,043
Sacramento	12,439	10,319	2,266	394	533	621	6,371	3,895
San Benito	339	213	15	33	7	3	150	59
San Bernardino	18,071	15,933	5,183	2,882	1,700	1,378	11,759	6,712
San Diego	10,346	4,577	2,167	1,893	849	0	2,949	1,792
San Francisco	3,507	2,757	701	380	312	381	2,055	918
San Joaquin	5,656	3,256	1,325	1,924	788	40	2,352	1,191
San Luis Obispo	834	684	176	109	98	1	235	132
San Mateo	1,005	986	158	58	2	0	385	175
Santa Barbara	1,932	1,324	427	126	184	85	717	418
Santa Clara	6,002	4,392	1,178	640	436	161	3,078	945
Santa Cruz	996	783	263	117	55	11	506	157
Shasta	1,570	936	570	386	181	5	718	425
Sierra	16	10	3	0	1	0	8	0
Siskiyou	443	224	121	73	36	5	133	72
Solano	2,113	2,042	203	79	227	0	726	528
Sonoma	1,163	723	291	199	82	91	467	193
Stanislaus	3,568	3,161	495	445	167	67	1,788	842
Sutter	525	360	100	194	53	1	354	128
Tehama	543	309	99	157	54	0	234	97
Trinity	83	38	34	22	9	2	27	13
Tulare	4,791	4,786	611	787	234	214	1,153	743
Tuolumne	351	213	109	64	42	8	185	79
Ventura	2,798	1,977	585	302	249	86	1,704	741
Yolo	932	785	110	142	75	3	383	230
Yuba	1,047	661	181	69	50	4	532	178

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2003 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of July, August and September 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	33,902		
Alameda	971	Orange	1,420
Alpine	1	Placer	96
Amador	2	Plumas	9
Butte	336	Riverside	1,360
Calaveras	24	Sacramento	1,618
Colusa	18	San Benito	45
Contra Costa	655	San Bernardino	2,970
Del Norte	45	San Diego	1,044
El Dorado	48	San Francisco	630
Fresno	1,342	San Joaquin	869
Glenn	33	San Luis Obispo	141
Humboldt	183	San Mateo	38
Imperial	616	Santa Barbara	345
Inyo	1	Santa Clara	1,588
Kern	1,133	Santa Cruz	262
Kings	277	Shasta	262
Lake	71	Sierra	7
Lassen	48	Siskiyou	48
Los Angeles	11,170	Solano	119
Madera	309	Sonoma	173
Marin	87	Stanislaus	368
Mariposa	23	Sutter	85
Mendocino	144	Tehama	95
Merced	635	Trinity	5
Modoc	13	Tulare	495
Mono	1	Tuolumne	63
Monterey	432	Ventura	614
Napa	23	Yolo	135
Nevada	71	Yuba	283

^{a/} Data source: Welfare To Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2003 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	37,228	47,199	8,224	92,652
Alameda	1,770	2,212	471	4,454
Alpine	0	1	0	1
Amador	13	11	3	28
Butte	291	190	51	533
Calaveras	37	7	4	48
Colusa	5	2	1	7
Contra Costa	465	1,011	205	1,681
Del Norte	40	21	14	75
El Dorado	55	34	29	118
Fresno	2,644	1,813	751	5,208
Glenn	33	14	13	60
Humboldt	89	184	34	307
Imperial	237	144	25	406
Inyo	22	8	1	31
Kern	1,293	1,098	259	2,650
Kings	219	99	21	338
Lake	98	16	17	131
Lassen	58	4	7	69
Los Angeles	10,414	20,448	2,681	33,543
Madera	172	130	51	354
Marin	92	181	25	298
Mariposa	26	14	6	46
Mendocino	80	68	25	173
Merced	282	224	18	524
Modoc	2	26	6	33
Mono	6	2	1	9
Monterey	301	495	127	924
Napa	36	5	4	45
Nevada	71	44	20	135
Orange	1,513	2,002	148	3,663
Placer	201	99	54	354
Plumas	21	2	0	23
Riverside	2,368	1,599	425	4,392
Sacramento	2,504	3,458	329	6,292
San Benito	65	23	18	106
San Bernardino	4,073	3,502	459	8,034
San Diego	1,730	2,406	349	4,485
San Francisco	672	630	35	1,337
San Joaquin	895	336	253	1,484
San Luis Obispo	140	83	42	265
San Mateo	247	88	9	345
Santa Barbara	190	184	71	445
Santa Clara	791	2,110	364	3,266
Santa Cruz	256	400	82	737
Shasta	215	119	54	388
Sierra	4	2	2	7
Siskiyou	45	0	0	46
Solano	307	242	40	590
Sonoma	163	247	78	488
Stanislaus	176	332	31	539
Sutter	147	14	31	192
Tehama	74	50	38	162
Trinity	3	4	2	9
Tulare	589	257	93	939
Tuolumne	41	95	19	155
Ventura	592	125	167	884
Yolo	228	178	39	444
Yuba	125	108	121	354

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of July, August and September 2003 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,239	7,395
Alameda	177	87
Alpine	0	0
Amador	0	0
Butte	3	44
Calaveras	2	8
Colusa	1	1
Contra Costa	132	134
Del Norte	1	4
El Dorado	3	62
Fresno	159	159
Glenn	11	43
Humboldt	1	62
Imperial	0	74
Inyo	1	1
Kern	219	224
Kings	7	122
Lake	0	36
Lassen	0	11
Los Angeles	865	2,669
Madera	15	85
Marin	75	55
Mariposa	0	14
Mendocino	27	43
Merced	38	46
Modoc	2	2
Mono	0	4
Monterey	1	85
Napa	0	2
Nevada	3	30
Orange	320	476
Placer	46	61
Plumas	0	3
Riverside	0	300
Sacramento	64	300
San Benito	0	3
San Bernardino	345	592
San Diego	92	205
San Francisco	151	155
San Joaquin	71	97
San Luis Obispo	4	20
San Mateo	0	0
Santa Barbara	25	80
Santa Clara	74	240
Santa Cruz	23	51
Shasta	4	69
Sierra	0	0
Siskiyou	4	21
Solano	18	43
Sonoma	91	131
Stanislaus	75	114
Sutter	0	19
Tehama	40	65
Trinity	1	4
Tulare	7	18
Tuolumne	0	36
Ventura	21	127
Yolo	16	24
Yuba	4	33

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2003 through September 2003.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	844	2,014
Alameda	10	3
Alpine	0	0
Amador	0	0
Butte	0	8
Calaveras	0	4
Colusa	0	0
Contra Costa	16	30
Del Norte	0	3
El Dorado	4	30
Fresno	145	111
Glenn	8	10
Humboldt	1	10
Imperial	0	5
Inyo	0	1
Kern	22	31
Kings	2	9
Lake	0	12
Lassen	0	5
Los Angeles	161	409
Madera	7	15
Marin	5	24
Mariposa	0	0
Mendocino	17	27
Merced	13	17
Modoc	4	2
Mono	0	1
Monterey	0	32
Napa	0	4
Nevada	0	7
Orange	37	55
Placer	11	18
Plumas	0	0
Riverside	0	83
Sacramento	13	129
San Benito	0	1
San Bernardino	126	247
San Diego	38	97
San Francisco	1	4
San Joaquin	7	19
San Luis Obispo	1	12
San Mateo	0	4
Santa Barbara	2	9
Santa Clara	47	141
Santa Cruz	12	25
Shasta	1	11
Sierra	0	0
Siskiyou	0	4
Solano	11	30
Sonoma	43	96
Stanislaus	49	86
Sutter	0	13
Tehama	18	29
Trinity	0	2
Tulare	0	2
Tuolumne	0	23
Ventura	8	45
Yolo	3	14
Yuba	1	8

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2003 through September 2003.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,520	3,249
Alameda	124	267
Alpine	0	0
Amador	0	0
Butte	0	4
Calaveras	1	2
Colusa	0	0
Contra Costa	122	46
Del Norte	0	1
El Dorado	3	26
Fresno	1	1
Glenn	5	2
Humboldt	0	3
Imperial	0	4
Inyo	0	0
Kern	8	7
Kings	1	8
Lake	0	5
Lassen	0	1
Los Angeles	591	1,492
Madera	7	14
Marin	12	31
Mariposa	0	0
Mendocino	10	15
Merced	22	36
Modoc	0	1
Mono	0	0
Monterey	0	27
Napa	0	2
Nevada	3	6
Orange	254	541
Placer	1	0
Plumas	0	0
Riverside	0	59
Sacramento	14	18
San Benito	0	0
San Bernardino	75	119
San Diego	4	13
San Francisco	1	56
San Joaquin	2	5
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	3	9
Santa Clara	127	121
Santa Cruz	14	48
Shasta	0	5
Sierra	0	0
Siskiyou	0	0
Solano	2	7
Sonoma	29	71
Stanislaus	54	98
Sutter	0	1
Tehama	29	47
Trinity	0	1
Tulare	0	2
Tuolumne	0	5
Ventura	1	7
Yolo	0	7
Yuba	0	5

^{a/} Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2003 through September 2003.

SEPARATE STATE PROGRAM

SECTION C

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 03/04 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

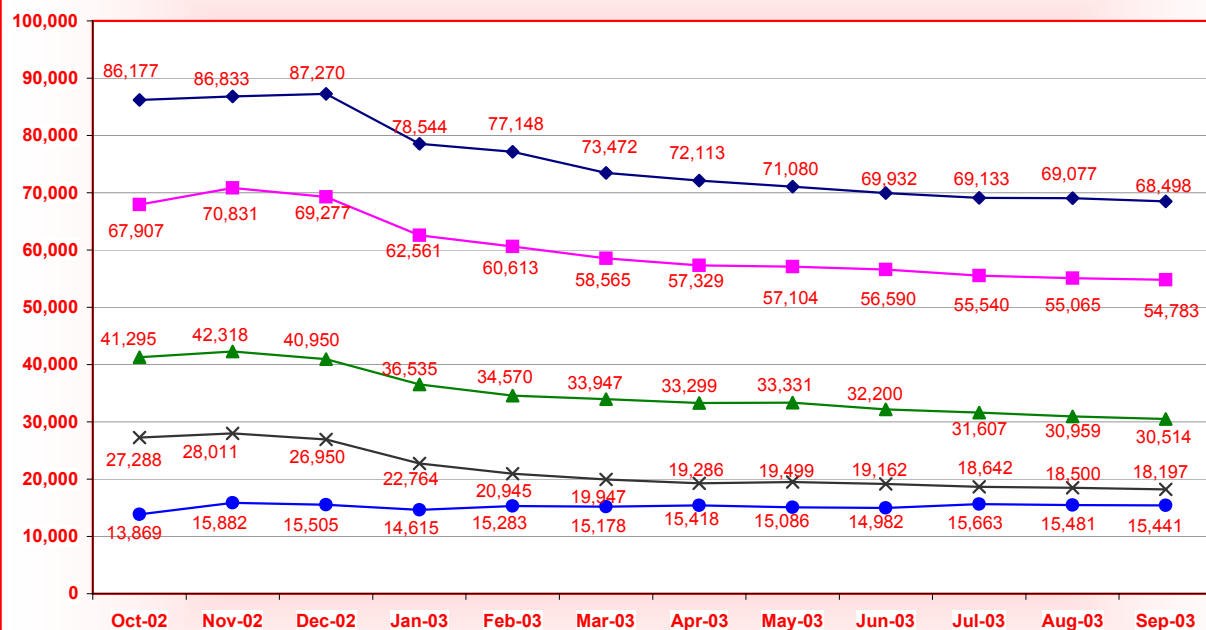
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	68,903
Enrolled Adults	55,129
Exempt Adults	7,966
Non-Compliant Adults	15,528
Sanctioned	10,909
Non-Compliant	4,620
Good Cause Non-Participants	3,112
Adults in Unduplicated Activities	31,027
Job Search and Job Readiness Assistance	3,422
Services	1,841
Receiving Mental Health Services	1,208
Receiving Substance Abuse Services	338
Receiving Domestic Abuse Services	295
Working (Unsubsidized Employment)	18,446
Education and Training ^{b/}	8,422
Supportive Services	19,918
Child Care	5,410
Transportation	12,610
Ancillary Services	1,899

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2003 through September 2003. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; October 2002 through September 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
	68,903	55,129	7,966	Sanction Status	Non-Compliance	3,112	31,027	18,446
Alameda	2,056	1,840	318	496	197	24	1,215	839
Alpine	4	6	0	3	3	0	4	1
Amador	31	17	13	0.67	4	2	11	8
Butte	763	542	51	111	23	0	324	119
Calaveras	56	36	15	8	2	3	25	17
Colusa	27	15	7	3	1	0	10	7
Contra Costa	773	408	70	116	21	13	302	137
Del Norte	193	203	26	3	6	0	51	23
El Dorado	149	104	29	4	4	4	73	30
Fresno	5,345	3,651	699	2,088	665	37	1,638	967
Glenn	97	60	19	11	4	2	52	31
Humboldt	274	217	33	56	17	26	184	57
Imperial	825	530	91	15	41	0	400	183
Inyo	19	11	3	6	1	0	10	6
Kern	2,043	2,210	222	534	324	112	1,185	654
Kings	387	283	74	50	16	2	224	102
Lake	234	158	58	47	16	3	108	39
Lassen	96	59	19	8	6	0	33	16
Los Angeles	20,064	14,543	1,707	3,080	726	293	7,188	4,947
Madera	484	455	39	61	52	0	284	114
Marin	85	67	11	12	0	2	36	22
Mariposa	29	28	0	7	4	0	17	5
Mendocino	257	256	68	81	23	5	169	94
Merced	1,074	981	448	738	267	91	513	300
Modoc	48	4	3	1	0	0	1	1
Mono	7	7	1	1	4	0	3	1
Monterey	515	292	91	111	58	11	139	84
Napa	37	28	6	10	4	1	20	13
Nevada	70	41	24	9	3	4	37	18
Orange	2,875	2,534	230	182	5	32	1,806	1,002
Placer	223	183	13	10	18	7	75	45
Plumas	10	6	1	4	0	0	2	1
Riverside	1,980	1,345	89	144	414	247	1,068	717
Sacramento	6,603	4,643	677	86	135	199	3,355	2,086
San Benito	132	72	8	10	1.67	0	46	18
San Bernardino	4,214	5,442	1,175	760	483	1,035	3,648	2,173
San Diego	2,724	1,682	263	273	177	0	953	562
San Francisco	1,536	1,153	138	105	52	86	828	428
San Joaquin	1,798	1,273	273	509	221	14	757	377
San Luis Obispo	198	183	32	22	19	1	47	27
San Mateo	168	121	11	15	0	0	73	45
Santa Barbara	434	346	58	54	39	61	162	106
Santa Clara	2,507	2,029	276	185	130	465	1,035	396
Santa Cruz	202	170	34	19	13	1	111	35
Shasta	466	359	27	73	54	2	235	144
Sierra	8	5	1	1	1	0	5	0
Siskiyou	145	82	28	28	10	1	47	21
Solano	426	445	35	30	25	0	103	72
Sonoma	174	142	9	38	11	3	85	46
Stanislaus	1,476	1,303	91	128	46	27	724	403
Sutter	159	125	18	55	13	0	115	33
Tehama	241	168	24	37	29	0	98	46
Trinity	28	12	7	11	5	0	10	6
Tulare	2,585	2,951	178	314	123	194	612	434
Tuolumne	67	51	9	11	7	0	35	16
Ventura	477	422	38	60	49	7	297	139
Yolo	571	544	39	61	38	98	246	153
Yuba	435	284	41	11	13	0	197	83

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2003 (averaged)

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of July, August and September 2003 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	8,422		
Alameda	191	Orange	383
Alpine	3	Placer	18
Amador	0	Plumas	0
Butte	111	Riverside	182
Calaveras	5	Sacramento	1,216
Colusa	3	San Benito	15
Contra Costa	106	San Bernardino	569
Del Norte	20	San Diego	366
El Dorado	10	San Francisco	214
Fresno	447	San Joaquin	231
Glenn	9	San Luis Obispo	16
Humboldt	39	San Mateo	5
Imperial	178	Santa Barbara	44
Inyo	0	Santa Clara	489
Kern	258	Santa Cruz	37
Kings	79	Shasta	46
Lake	29	Sierra	4
Lassen	6	Siskiyou	5
Los Angeles	1,947	Solano	10
Madera	125	Sonoma	23
Marin	12	Stanislaus	170
Mariposa	5	Sutter	23
Mendocino	47	Tehama	26
Merced	195	Trinity	1
Modoc	0	Tulare	200
Mono	0	Tuolumne	9
Monterey	54	Ventura	77
Napa	4	Yolo	74
Nevada	12	Yuba	74

^{a/} Data source: Welfare To Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2003 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	5,410	12,610	1,899	19,918
Alameda	48	478	66	593
Alpine	2	0	1	3
Amador	1	2	0	3
Butte	68	82	23	173
Calaveras	2	2	1	4
Colusa	0	0	0	0
Contra Costa	80	123	27	229
Del Norte	9	6	3	18
El Dorado	15	5	5	25
Fresno	880	716	293	1,889
Glenn	8	5	3	16
Humboldt	13	37	4	54
Imperial	31	43	10	84
Inyo	0	1	0	1
Kern	219	305	73	597
Kings	22	34	7	63
Lake	23	4	8	35
Lassen	1	1	0	2
Los Angeles	1,237	3,829	412	5,478
Madera	70	35	23	128
Marin	2	20	1	23
Mariposa	2	5	1	8
Mendocino	35	25	12	72
Merced	7	85	2	95
Modoc	5	7	2	14
Mono	0	1	0	1
Monterey	57	58	19	134
Napa	0	1	0	1
Nevada	11	7	4	22
Orange	123	893	41	1,057
Placer	46	30	15	92
Plumas	0	0	0	0
Riverside	253	283	84	621
Sacramento	321	1,813	107	2,241
San Benito	13	4	4	21
San Bernardino	445	917	148	1,510
San Diego	248	700	83	1,030
San Francisco	58	285	19	362
San Joaquin	204	68	68	340
San Luis Obispo	15	21	5	41
San Mateo	10	7	3	20
Santa Barbara	29	32	10	71
Santa Clara	312	1,059	104	1,475
Santa Cruz	31	65	10	106
Shasta	44	29	15	87
Sierra	2	0	1	3
Siskiyou	0	0	0	0
Solano	16	40	5	62
Sonoma	30	37	10	77
Stanislaus	43	80	14	137
Sutter	34	3	11	49
Tehama	42	12	14	68
Trinity	3	2	1	6
Tulare	119	88	40	247
Tuolumne	10	14	3	27
Ventura	72	18	24	114
Yolo	35	111	12	158
Yuba	4	81	47	131

^{a/} Data source: Welfare To Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2003 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	705	1,208
Alameda	77	38
Alpine	0	0
Amador	0	0
Butte	1	5
Calaveras	0	1
Colusa	0	0
Contra Costa	27	9
Del Norte	0	0
El Dorado	1	4
Fresno	24	36
Glenn	6	9
Humboldt	0	7
Imperial	0	18
Inyo	2	1
Kern	28	28
Kings	5	19
Lake	0	11
Lassen	0	3
Los Angeles	69	217
Madera	18	30
Marin	3	1
Mariposa	0	2
Mendocino	4	13
Merced	12	8
Modoc	0	0
Mono	0	2
Monterey	0	4
Napa	0	1
Nevada	0	2
Orange	174	258
Placer	17	12
Plumas	0	0
Riverside	0	32
Sacramento	10	36
San Benito	0	1
San Bernardino	50	110
San Diego	14	20
San Francisco	38	39
San Joaquin	23	27
San Luis Obispo	1	2
San Mateo	0	0
Santa Barbara	5	10
Santa Clara	25	80
Santa Cruz	7	2
Shasta	0	8
Sierra	0	0
Siskiyou	1	6
Solano	2	4
Sonoma	11	10
Stanislaus	21	22
Sutter	0	1
Tehama	19	24
Trinity	0	1
Tulare	3	5
Tuolumne	0	4
Ventura	1	10
Yolo	6	8
Yuba	0	8

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2003 through September 2003.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	205	338
Alameda	5	2
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	2
Colusa	0	0
Contra Costa	3	4
Del Norte	0	0
El Dorado	0	1
Fresno	40	25
Glenn	1	2
Humboldt	0	1
Imperial	0	1
Inyo	0	0
Kern	6	5
Kings	0	4
Lake	0	3
Lassen	0	1
Los Angeles	29	36
Madera	3	5
Marin	0	1
Mariposa	0	0
Mendocino	4	6
Merced	2	1
Modoc	0	0
Mono	0	0
Monterey	0	1
Napa	0	1
Nevada	0	1
Orange	20	30
Placer	5	1
Plumas	0	0
Riverside	0	11
Sacramento	1	21
San Benito	0	0
San Bernardino	23	37
San Diego	8	14
San Francisco	0	0
San Joaquin	2	6
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	0	4
Santa Clara	16	47
Santa Cruz	2	2
Shasta	0	2
Sierra	0	0
Siskiyou	0	0
Solano	2	8
Sonoma	1	5
Stanislaus	18	12
Sutter	0	5
Tehama	11	13
Trinity	0	1
Tulare	0	1
Tuolumne	0	1
Ventura	1	3
Yolo	2	4
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2003 through September 2003.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	178	295
Alameda	53	114
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	25	0
Del Norte	0	0
El Dorado	0	2
Fresno	0	0
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	1	0
Kings	0	1
Lake	0	0
Lassen	0	0
Los Angeles	21	38
Madera	3	5
Marin	0	1
Mariposa	0	0
Mendocino	0	1
Merced	1	2
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	1
Orange	28	60
Placer	0	0
Plumas	0	0
Riverside	0	3
Sacramento	0	6
San Benito	0	0
San Bernardino	6	11
San Diego	0	1
San Francisco	0	2
San Joaquin	0	0
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	12	7
Santa Cruz	2	2
Shasta	0	0
Sierra	0	0
Siskiyou	6	1
Solano	0	0
Sonoma	1	5
Stanislaus	10	19
Sutter	0	0
Tehama	8	7
Trinity	0	0
Tulare	0	2
Tuolumne	0	0
Ventura	0	1
Yolo	1	1
Yuba	0	0

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2003 through September 2003.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 10/31/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 9/15/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 9/15/03.

Child Care Monthly Reports (CW 115), PRELIMINARY REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY REPORT.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/26/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 10/29/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 10/29/03.

Child Care Monthly Reports (CW 115), PRELIMINARY REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY REPORT.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 12/9/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 11/14/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 11/14/03.

Child Care Monthly Reports (CW 115), PRELIMINARY REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY REPORT.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

S. Kimberly Belshe', Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Tameron Mitchell, Acting Director